

**GOLDSTONE TECHNOLOGIES LIMITED**

**9-1-83 & 84, AC Sharma Complex, S D Road Secunderabad, Ph. No 66470335/27807640, Fax +91-040-39120023**

**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 30th June 2012**

Rs. In Millions

Particulars	Quarter ending 30.06.2012	Preceding Quarter ending 31.03.2012	Corresponding Quarter ending 30.06.2011	Previous Year ending 31.03.2012
	Un-audited	Unaudited	Un-Audited	Audited
1. (a) Net Sales/Income from Operations	79.68	63.91	48.51	242.93
(b) Other Operating Income	-	-	0.00	0.00
<b>Total Income from operations(Net)</b>	<b>79.68</b>	<b>63.91</b>	<b>48.51</b>	<b>242.93</b>
2. Expenditure				
Increase/decrease in stock in trade and work in progress	-	2.15	(0.56)	(3.63)
Purchase cost of Goods sold/Movies	-	1.24	0.90	20.18
Employees cost	43.51	35.81	28.96	125.93
Depreciation	4.91	2.39	5.96	19.65
Other expenditure	14.57	12.79	14.41	56.97
<b>Total Expenses</b>	<b>62.99</b>	<b>54.38</b>	<b>49.67</b>	<b>219.10</b>
3. Profit from Operations before Other Income, Interest and	<b>16.69</b>	<b>9.53</b>	<b>(1.16)</b>	<b>23.83</b>
4. Other Income	0.28	1.30	2.66	8.43
5. Profit before Interest and Exceptional Items (3+4)	<b>16.97</b>	<b>10.83</b>	<b>1.49</b>	<b>32.26</b>
6. Finance cost	2.58	1.76	0.52	15.51
7. Profit after Interest but before Exceptional Items (5-6)	<b>14.40</b>	<b>9.07</b>	<b>0.97</b>	<b>16.75</b>
8. Exceptional items	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>14.40</b>	<b>9.07</b>	<b>0.97</b>	<b>16.75</b>
10. Tax expense	0.63	(2.62)	-	(1.57)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	<b>13.77</b>	<b>11.69</b>	<b>0.97</b>	<b>18.31</b>
12. Extraordinary Item (net of tax expense Rs.)	-	1.88	-	1.88
13. Net Profit(+)/ Loss(-) for the period (11-12)	<b>13.77</b>	<b>9.81</b>	<b>0.97</b>	<b>16.43</b>
14. Paid-up equity share capital (Face Value of Rs.10/- each)	187.82	187.82	187.82	187.82
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				386.41
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.73	0.52	0.49	0.22
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.73	0.52	0.49	0.22
17. Public Shareholding				
- No. of shares	15247913	15247913	15247913	15247913
- Percentage of shareholding	81.18%	81.18%	81.18%	81.18%
18. Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	3534153	3534153	3534153	3534153
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	18.82%	18.82%	18.82%	18.82%

**Segment wise Standalone financial results for the quarter ended 30th June**

	Particulars	Quarter ended	Preceding Quarter ended	Corresponding Year Quarter	Previous Year ending
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Un-Audited	Audited
<b>1</b>	<b>Segment Revenue</b>				
	a) U.S.A.	0.00	-	0.00	0.00
	b) India	79.68	72.34	48.51	251.36
	<b>Total Revenue from Operations</b>	<b>79.68</b>	<b>72.34</b>	<b>48.51</b>	<b>251.36</b>
<b>2</b>	<b>Segment Results</b>				
	Profit(+)/Loss(-) before tax , Deprn. & interest from				
	a) U.S.A.	0.00	0.00	0.00	0.00
	b) India	21.89	13.22	7.46	51.91
	Total	<b>21.89</b>	<b>13.22</b>	<b>7.46</b>	<b>51.91</b>
	Less: interest (not allocable)	2.58	1.76	0.52	15.51
	Less: Depreciation (not allocable)	4.91	2.39	5.96	19.65
	<b>Total Profit/(Loss) Before Tax</b>	<b>14.40</b>	<b>9.07</b>	<b>0.97</b>	<b>16.75</b>

**Notes :**

1	The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 11, 2012. The Statutory Auditors have carried out a Limited Review of the above results for the quarter ended June 30, 2012.
2	Deferred Tax Asset has been provided as per Accounting Standard 22 (AS - 22) - Accounting for Taxes on Income issued by ICAI
3	Segment Capital Employed: Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done, as the assets are used interchangeably between segments. Accordingly no disclosure relating to segmental assets and liabilities has been made.
4	Figures for the previous year/period are regrouped/ rearranged wherever considered necessary.
5	Details of Investor complaints received for the quarter ended June 30, 2012: Beginning: Nil, Received : Nil ; Disposed off: Nil ; Pending : Nil
6	The Company has consolidated its results based on the Accounting Standard issued by ICAI.

**By order of the Board  
For GOLDSTONE TECHNOLOGIES**

Place : Hyderabad  
Date : 11.08.2012

Director

**GOLDSTONE TECHNOLOGIES LIMITED**

**9-1-83 & 84, AC Sharma Complex, S D Road Secunderabad, Ph. No 66470335/27807640, Fax +91-040-39120023**

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 30th June 2012**

Rs. In Millions

Particulars	Quarter ending 30.06.2012	Preceding Quarter ending 31.03.2012	Corresponding Quarter ending 30.06.2011	Previous Year ending 31.03.2012
	Un-audited	Unaudited	Un-Audited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income <b>Total Income from operations(Net)</b>	209.55 <b>209.55</b>	181.70 <b>181.70</b>	132.02 <b>132.02</b>	677.57 <b>677.57</b>
2. Expenditure				
Increase/decrease in stock in trade and work in progress	-	2.15	(0.56)	(3.63)
Purchase cost of Goods sold/Movies	-	1.24	0.90	20.18
Employees cost	159.10	145.19	105.18	523.09
Depreciation	4.91	2.39	5.96	19.65
Other expenditure	19.49	20.47	17.38	75.72
<b>Total Expenses</b>	<b>183.51</b>	<b>171.46</b>	<b>128.86</b>	<b>635.01</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	<b>26.04</b>	<b>10.24</b>	<b>3.15</b>	<b>42.57</b>
4. Other Income	0.28	1.41	2.66	8.54
5. Profit before Interest and Exceptional Items (3+4)	<b>26.32</b>	<b>11.65</b>	<b>5.81</b>	<b>51.11</b>
6. Interest	2.58	1.82	0.52	15.57
7. Profit after Interest but before Exceptional Items (5-6)	<b>23.74</b>	<b>9.83</b>	<b>5.29</b>	<b>35.54</b>
8. Exceptional items	-	-	-	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>23.74</b>	<b>9.83</b>	<b>5.29</b>	<b>35.54</b>
10. Tax expense	3.95	(2.11)	1.76	5.95
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9- 10)	<b>19.80</b>	<b>11.95</b>	<b>3.53</b>	<b>29.59</b>
12. Extraordinary Item (net of tax expense Rs.)	-	1.88	-	1.88
13. Net Profit(+)/ Loss(-) for the period (11-12)	<b>19.80</b>	<b>10.06</b>	<b>3.53</b>	<b>27.71</b>
14. Paid-up equity share capital (Face Value of Rs10/- each)	187.82	187.82	187.82	187.82
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				484.83
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.05	0.54	0.19	1.48
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.05	0.54	0.19	1.48
17. Public Shareholding				
- No. of shares	15247913	15247913	15247913	15247913
- Percentage of shareholding	81.18%	81.18%	81.18%	81.18%
18. Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	3534153	3534153	3534153	3534153
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of	18.82%	18.82%	18.82%	18.82%

**Segment wise consolidated financial results for the quarter ended 30th June 2012**

	Particulars	Quarter ended	Preceding Quarter ended	Corresponding Year	Previous Year
		30.06.2012	31.03.2012	Quarter ending 30.06.2011	ending 31.03.2012
		Unaudited	Unaudited	Un-Audited	Audited
<b>1. Segment Revenue</b>					
a) U.S.A.		152.01	184.67	89.30	475.78
b) India		79.68	21.01	48.51	251.36
<b>Less: Inter Company Sales</b>		(22.15)	(15.44)	(5.79)	(41.03)
<b>Total Revenue from Operations</b>		<b>209.55</b>	<b>190.24</b>	<b>132.02</b>	<b>686.11</b>
<b>2. Segment Results</b>					
Profit(+)/Loss(-) before tax , Deprn. & interest from					
a) U.S.A.		9.35	0.84	4.32	18.85
b) India		21.89	13.21	7.46	51.91
Total		<b>31.23</b>	<b>14.05</b>	<b>11.78</b>	<b>70.76</b>
Less: interest (not allocable)		2.58	1.83	0.52	15.57
Less: Depreciation (not allocable)		4.91	2.39	5.96	19.65
<b>Total Profit/(Loss) Before Tax</b>		<b>23.74</b>	<b>9.83</b>	<b>5.29</b>	<b>35.54</b>

**Notes :**

1	The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 11, 2012. The Statutory Auditors have carried out a Limited Review of the above results for the quarter ended June 30, 2012.				
2	Deferred Tax Asset has been provided as per Accounting Standard 22 (AS - 22) - Accounting for Taxes on Income issued by ICAI				
3	Segment Capital Employed: Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done, as the assets are used interchangeably between segments. Accordingly no disclosure relating to segmental assets and liabilities has been made.				
4	The Company has consolidated its results based on the relevant Accounting Standard issued by ICAI. Standalone results are available in Company's website: <a href="http://www.goldstonetech.com">www.goldstonetech.com</a> and stock exchanges' websites like <a href="http://www.nseindia.com">www.nseindia.com</a> or <a href="http://www.bseindia.com">www.bseindia.com</a> .				
5	Figures for the previous year/period are regrouped/ rearranged wherever considered necessary.				
6	Details of Investor complaints received for the quarter ended June 30, 2012: Beginning: Nil, Received : Nil ; Disposed off: Nil ; Pending : Nil				
7	Key Standalone Financial Results of the Company for the aforesaid periods:				
		Quarter ending	Quarter ending	Quarter ending	Previous Year
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un-Audited	Un-Audited	Un-Audited	Audited
	Turnover	79.68	242.93	48.51	242.93
	Profit before Tax	14.40	16.75	0.97	16.75
	Profit after Tax	13.77	18.31	0.97	18.31

**By order of the Board  
For GOLDSTONE TECHNOLOGIES LIMITED**

Place : Hyderabad  
Date : 11.08.2012

Director