### **GOLDSTONE TECHNOLOGIES LIMITED**



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# UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE 2nd QUARTER ENDED 30th September 2012

Particulars	Quarter ending 30.09.2012	Quarter ending 30.06.2012	Quarter ending 30.09.2011	Year to Date 30.09.2012	Year to Date 30.09.2011	Rs. In Millions Previous Year ending 31.03.2012
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1. (a) Net Sales/Income from Operations	94.02	67.15	62.49	161.17	111.00	242.93
(b) Other Operating Income	-	-	0.00	0.00	0.00	0.00
Total Income from operations(Net)	94.02	67.15	62.49	161.17	111.00	242.93
<ol> <li>Expenditure         Increase/decrease in stock in trade and work in progress     </li> </ol>	-	-	(1.30)	0.00	-1.86	(3.63)
Purchase cost of Goods sold/Movies	2.52	-	8.88	2.52	9.78	20.18
Employees cost	57.09	38.14	29.00	95.23	57.96	125.93
Depreciation	7.69	2.06	5.65	9.75	11.61	19.65
Other expenditure	12.31	13.97	13.32	26.28	27.73	56.97
Total Exprenses	79.60	54.17	55.55	133.77	105.22	219.10
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	14.42	12.99	6.94	27.40	5.78	23.83
4. Other Income	0.51	0.28	3.26	0.79	5.92	8.43
5. Profit before Interest and Exceptional Items (3+4)	14.93	13.27	10.20	28.19	11.69	32.26
6. Finance cost	2.88	2.58	6.78	5.46	7.30	15.51
7. Profit after Interest but before Exceptional Items (5-6)	12.05	10.69	3.42	22.74	4.39	16.75
8. Exceptional items	-	-		-		-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	12.05	10.69	3.42	22.74	4.39	16.75
10. Tax expense	0.63	0.63	0.80	1.26	0.80	(1.57)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	11.43	10.06	2.62	21.49	3.59	18.31
12. Extraordinary Item (net of tax expense Rs.)	-	-	-			1.88
13. Net Profit(+)/ Loss(-) for the period (11-12)	11.43	10.06	2.62	21.49	3.59	16.43
14. Paid-up equity share capital (Face Value of Rs.10/- each)	187.82	187.82	187.82	187.82	187.82	187.82
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						386.41
16. Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for	0.61	0.54	0.14	1.15	0.26	0.22
the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for	0.61	0.54	0.14	1.15	0.26	0.22
the period, for the year to date and for the previous year (not to be annualized)	0.01	0.54	0.14	1.15	0.28	0.22
17. Public Shareholding	45045046	450 - 50 - 5	150 - 50 - 50	450/5010		450
- No. of shares	15247913	15247913		15247913	15247913	15247913
- Percentage of shareholding 18. Promoters and promoter group shareholding	81.18%	81.18%	81.18%	81.18%	81.18%	81.18%
a) Pledged/Encumbered						
- Number of shares - Percentage of shares (as a % of the total shareholding ofpromoter and promoter group)	-	-	-	-		-
- Percentage of shares (as a% of the total share	-	-	-	-	-	-
capital of the company b) Non-encumbered						
- Number of shares	3534153	3534153	3534153	3534153	3534153	3534153
- Percentage of shares (as a % of the total	100%	100%		100%	100%	100%
shareholding of promoter and promoter group)	10070	10070	10070	10070	10070	10070
<ul> <li>Percentage of shares (as a% of the total share capital of the company</li> </ul>	18.82%	18.82%	18.82%	18.82%	18.82%	18.82%

		Quarter	Quarter	Quarter	Year to Date	Year to Date	Previous Year
		ended	ended	ended	30.09.2012	30.09.2011	ending
	Particulars	30.09.2012	30.06.2012	30.09.2011			31.03.2012
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
-	1 Segment Revenue						
	a) U.S.A.	0.00	-	0.00	0.00	0.00	0.00
	b) India	94.02	67.15	62.49	161.17	111.00	251.36
	Total Revenue from Operations	94.02	67.15	62.49	161.17	111.00	251.36
2	2 Segment Results						
	Profit(+)/Loss(-) before tax , Deprn. & interest from						
	a) U.S.A.	0.00	0.00	0.00	0.00	0.00	0.00
	b) India	22.62	15.33	15.85	37.95	23.31	51.91
	Total	22.62	15.33	15.85	37.95	23.31	51.91
	Less: interest (not allocable)	2.88	2.58	6.78	5.46	7.30	15.51
	Less: Depreciation (not allocable)	7.69	2.06	5.65	9.75	11.62	19.65
	Total Profit/(Loss) Before Tax	12.05	10.69	3.42	22.74	4.38	16.75
Notes :							
1	The above financial results have been reveiwed by the Audit on November 10, 2012. The Statutory Auditors have carried						
2	Deferred Tax Asset has been provided as per Accounting Sta	ndard 22 (AS -	22) - Accounti	ng for Taxes on I	ncome issued by	y ICAI	
3	Segment Capital Employed: Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done, as the assets are used interchangeably between segments. Accordingly no disclosure relating to segmental assets and liabilities has been made.						
4	Figures for the previous year/period are regrouped/ rearran	nged wherever	considered ne	cessary.			
5	Details of Investor complaints received for the quarter ende	d September 3	0, 2012: <mark>Begin</mark> r	ning: Nil, Receive	ed : Nil ; Dispose	d off: Nil : Pendii	ng : Nil
6	The Company has consolidated its results based on the Acco	unting Standar	d issued by ICA	AI.			

Segment wise Standalone financial results for the quarter ended 30th September 2012

#### By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Date : 10.11.2012 Clinton Travis Caddell Director

## Statement of Standalone Assets & Liabilities as on 30th September,2012

Particulars	As on 30/09/2012	As on 30/09/2011
	Rs. In Millions	Rs. In Millions
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	187.82	187.82
(b) Reserves and Surplus	407.90	373.57
(c) Money received against share warrants		
(2) Share application money pending allotment	-	
(3) Non-Current Liabilities		
(a) Long-term borrowings	59.96	145.43
(b) Defferred tax liabilities (Net)	-	2.12
(c) Other Long term liabilities	-	2.12
(d) Long term provisions	5.45	6.72
(4) Current Liabilities		
(a) Short-term borrowings	3.99	3.99
(b) Trade payables	9.42	10.68
(c) Other current liabilities	90.50	199.30
(d) Short-term provisions	19.25	19.86
Total	784.30	949.48
II.Assets		
(1) Non-current assets		
(a) Fixed assets (i) Tangible assets	112.46	127.66
(i) Intangible assets	112.46	127.66
(iii) Tangible assets under development	130.38	134.41
(b) Non-current investments	92.76	92.76
(c) Defferred tax assets (Net)	92.76	92.70
(d) Long term loans and advances	-	
(e) Other non-current assets	- 17.03	120.07
(f) Long term deposits	17.03	128.96
(2) Current assets		
(a) Current investments	-	
(b) Inventories	125.24	134.46
(c) Trade receivables	118.17	143.26
(d) Cash and cash equivalents	15.18	23.98
(e) Short-term loans and advances	40.34	31.25
(f) Other current assets Total	- 784.30	- 949.48

## By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Date : 10.11.2012 Clinton Travis Caddell Director

UNAUDITED CONSOLIDATED FINAN	CIAL RESULT	S FOR THE 2n	d QUARTER END	ED 30th Septe	mber 2012	
						Rs. In Millions
Particulars	Quarter ending 30.09.2012	Quarter ending 01.06.2012	Quarter ending 30.09.2011	Year to Date 30.09.2012	Year to Date 30.09.2011	Previous Year ending 31.03.2012
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1. (a) Net Sales/Income from Operations	206.97	197.02	163.02	403.99	295.04	677.57
(b) Other Operating Income			0.00	0.00	0.00	
Total Income from operations(Net)	206.97	197.02	163.02	403.99	295.04	677.57
2. Expenditure						
Increase/decrease in stock in trade and work in	-	-	(1.30)	-	(1.86)	(3.63)
progress			( )		( )	()
Purchase cost of Goods sold/Movies	2.52	-	8.88	2.52	9.78	20.18
Employees cost	155.05	153.73	120.28	308.78	225.46	523.09
Depreciation	7.69	2.06	5.65	9.75	11.61	19.65
Other expenditure	14.64	18.89	16.56	33.53	33.94	75.72
Total Exprenses	179.90	174.68	150.07	354.58	278.93	635.01
3. Profit from Operations before Other Income, Interest and	27.07	22.34	12.95	49.41	16.11	42.57
Exceptional Items (1-2)	27.07	22.54	12.75	47.41	10.11	42.57
4. Other Income	0.51	0.28	3.26	0.79	5.92	8.54
5. Profit before Interest and Exceptional Items (3+4)	27.58	22.62	16.21	50.20	22.03	51.11
6. Interest	27.38	2.58	6.78	5.46	7.30	15.57
7. Profit after Interest but before Exceptional Items (5-6)	2.00	2.38	9.44	44.74	14.72	35.54
7. Profit after interest but before Exceptional items (5-6)	24.70	20.04	9.44	44./4	14.72	35.54
8. Exceptional items	-	-		-	-	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax	24.70	20.04	9.44	44.74	14.72	35.54
(7+8)	21.70	20.01	,	11.71	11.72	55.51
10. Tax expense	5.05	3.95	2.97	9.00	4.73	5.95
11. Net Profit (+)/ Loss (-) from Ordinary Activities after	19.65	16.09	6.47	35.74	9.99	29.59
tax (9-10)	19.05	10.09	0.47	33.74	9.99	29.39
12. Extraordinary Item (net of tax expense Rs.)	-	_	-	-		1.88
13. Net Profit(+)/ Loss(-) for the period (11-12)	19.65	16.09	6.47	35.74	9.99	27.71
14. Paid-up equity share capital (Face Value of Rs10/-	187.82	187.82	187.82	187.82	187.82	187.82
each)	107.02	107.02	107.02	107.02	107.02	107.02
15. Reserve excluding Revaluation Reserves as per balance						484.83
sheet of previous accounting year						404.05
16. Earnings Per Share (EPS):						
a) Basic and diluted EPS before Extraordinary items for	105	0.86	0.34	#VALUE!	0.26	1.48
the period, for the year to date and for the previous year	105	0.00	0.34	#VALUE!	0.20	1.40
(not to be annualized)						
	1.05	0.07	0.24	1137 A T TIT	0.26	1.40
b) Basic and diluted EPS after Extraordinary items for	105	0.86	0.34	#VALUE!	0.26	1.48
the period, for the year to date and for the previous year						
(not to be annualized)						
17. Public Shareholding:						
- No. of shares	15247913	15247913	15247913	15247913	15247913	15247913
- Percentage of shareholding	81.18%	81.18%	81.18%	81.18%	81.18%	81.18%
18. Promoters and promoter group shareholding:						
a) Pledged/Encumbered:						
- Number of shares	-	-	-	-		-
- Percentage of shares (as a % of the total	-	-	-	-		-
shareholding ofpromoter and promoter group)						
- Percentage of shares (as a% of the total share	-	-	-	-		-
capital of the company						
b) Non-encumbered:						
- Number of shares	3534153	3534153	3534153	3534153	3534153	3534153
- Percentage of shares (as a % of the total	100%	100%	100%	100%	100%	100%
shareholding ofpromoter and promoter group)						
						ļ
- Percentage of shares (as a% of the total share	18.82%	18.82%	18.82%	18.82%	18.82%	18.82%
capital of the company)						

Segment wise consolidated financial results for the quarter ended 30th September 2012

		Quarter	Quarter	Quarter	Year to Date	Year to Date	Previous Year
		ended	ended	ended	30.09.2012	30.09.2011	ending
	Particulars	30.09.2012	30.06.2012	30.09.2011			31.03.2012
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1.	Segment Revenue						
	a) U.S.A.	140.97	152.01	84.94	292.98	168.45	475.7
	b) India	94.02	67.15	78.08	161.17	126.59	251.3
	Less: Inter Company Sales	(28.02)	(22.15)	-	(50.17)		(41.03
	Total Revenue from Operations	206.97	197.01	163.02	403.98	295.04	686.1
2.	Segment Results						
	Profit(+)/Loss(-) before tax , Deprn. & interest from:						
	a) U.S.A.	12.65	9.35	6.01	22.00	10.33	18.
	b) India	22.62	15.33	15.85	37.95	23.31	51.
	Total	35.27	24.68	21.86	59.95	33.64	70.3
	Less: interest (not allocable)	2.88	2.58	6.78	5.46	7.30	15.
	Less: Depreciation (not allocable)	7.69	2.06	5.65	9.75	11.62	19.
	Total Profit/(Loss) Before Tax	24.70	20.04	9.44	44.74	14.72	35.

1	The above financial results have been reveiwed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held
2	Deferred Tax Asset has been provided as per Accounting Standard 22 (AS - 22) - Accounting for Taxes on Income issued by ICAI
3	Segment Capital Employed: Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done.

Segment Capital Employed: Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done,The Company has consolidated its results based on the relevant Accounting Standard issued by ICAI. Standalone results are available in Company'sFigures for the previous year/period are regrouped/ rearranged wherever considered necessary.

 Details of Investor complaints received for the quarter ended September 30, 2012: Beginning: Nil, Received : Nil ; Disposed off: Nil : Pending : Nil

 Key Standalone Financial Results of the Company for the aforesaid periods:

Particulars	Quarter	ending	Half year ending		Previous Year
	30.09.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	Un-audited	Un-audited	Un-audited	Un-audited	Audited
Turnover	206.97	21.86	59.95	111.00	242.93
Profit before Tax	19.65	0.00	0.00	4.39	16.75
Profit after Tax	19.65	0.00	0.00	3.59	18.31

#### By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Date : 10.11.2012

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Cliton Travis Caddell Director

## Statement of Consolidated Assets & Liabilities as on 30th September,2012

Particulars		As on 30/09/2012	As on 30/09/2011
	Ī	Rs. In Millions	Rs. In Millions
I. EQUITY AND LIABILITIES			
(1) Shareholder's Funds			
(a) Share Capital		187.82	187.82
(b) Reserves and Surplus		532.55	473.22
(c) Money received against share warrants			
(2) Share application money pending allotment		-	
(3) Non-Current Liabilities			
(a) Long-term borrowings		59.96	145.43
(b) Defferred tax liabilities (Net)		59.90	2.12
(c) Other Long term liabilities			2.12
(d) Long term provisions		5.45	12.00
		5.45	12.00
(4) Current Liabilities			
(a) Short-term borrowings		3.99	3.99
(b) Trade payables		73.53	150.32
(c) Other current liabilities		59.34	106.54
(d) Short-term provisions		19.26	19.86
	otal	941.90	1,101.30
II.Assets			
(1) Non-current assets			
(a) Fixed assets			
(i) Tangible assets		112.46	127.66
(ii) Intangible assets		130.38	134.41
(iii) Tangible assets under development		132.74	132.74
(b) Non-current investments		-	-
(c) Defferred tax assets (Net)		-	
(d) Long term loans and advances		-	
(e) Other non-current assets		111.91	232.68
(f) Long term deposits			
(2) Current assets			
(a) Current investments		-	
(b) Inventories		125.24	134.46
(c) Trade receivables		223.76	236.46
(d) Cash and cash equivalents		64.93	71.62
(e) Short-term loans and advances		40.34	31.25
(f) Other current assets		-	-
Т	otal	941.90	1,101.28

#### By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Date : 10.11.2012 Clinton Travis Caddell Director